

ORDINANCE #34, 2011

AN ORDINANCE APPROPRIATING MONEY RECEIVED FROM PARK NON-REVERTING OPERATING SOURCES OF THE CITY OF VALPARAISO FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2012

SECTION 1: BE IT ORDAINED by the Common Council of the City of Valparaiso, Indiana, that for the expenses of the Park Non-Reverting Operating Fund for the fiscal year beginning January 1, 2012, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified subject to the laws governing same.

SECTION 2: That for said fiscal year there is hereby appropriated out of the "Park Non-Reverting Operating Fund" of said City, the following:

Youth Sports	\$ 90,000
Adult Sports	\$ 107,000
Youth Camps	\$ 79,000
Youth Races	\$ 12,000
Rogers-Lakewood	\$ 25,000
Popcorn Festival Events	\$ 24,000
Preschool	\$ 27,000
Adult Enrichment	\$ 7,500
Special Events	\$ 10,000
Golf	\$ 700,000
Creekside Debt Service	\$ 238,000
Central Park Plaza	\$ 67,500
Total	\$1,387,000

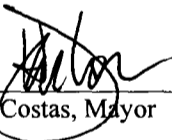
SECTION 3: Hearing for remonstrance and objections by taxpayers provided for in Section 2 hereof shall be and the same is hereby set for the December 12, 2011 meeting of the Common Council of the City of Valparaiso, Indiana, in the City Hall of said City.

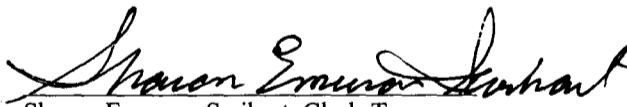
SECTION 4: After such hearing held in accordance with such notices as herein provided, said Council shall by Ordinance confirm or disaffirm its said determination.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage in the manner provided by law.


PASSED by the Common Council of the City of Valparaiso, Indiana, by a 7-0 vote of all members present and voting, this 12th day of December, 2011.

ATTEST:

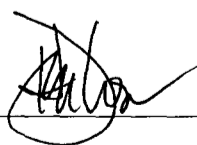

Jon Costas, Mayor


Sharon Emerson Swihart, Clerk-Treasurer

Presented by me to the Mayor of the City of Valparaiso, Indiana this 13th day of December 2011.


Sharon Emerson Swihart, Clerk-Treasurer

This Ordinance approved and signed by me this 13th day of December 2011 at 10:00 o'clock AM.


Jon Costas, Mayor



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Proposed 2012 Non-reverting Operating Expense Budget

	<u>2011</u>	<u>2012</u>	<u>Difference</u>
Youth Sports	\$90,000	\$90,000	0
Adult Sports	\$108,000	\$107,000	-1,000
Youth Camps	\$83,000	\$79,000	-4,000
Youth Races	\$13,000	\$12,000	-1,000
Rogers-Lakewood	\$25,000	\$25,000	0
Popcorn Festival Events	\$23,000	\$24,000	1,000
Preschool	\$26,300	\$27,000	700
Adult Enrichment	\$8,200	\$7,500	-700
Special Events	\$8,000	\$10,000	2,000
Golf	\$735,000	\$700,000	-35,000
Creekside Debt Service	\$238,000	\$238,000	0
Central Park Plaza	\$33,750	\$67,500	33,750
	\$1,393,261	\$1,387,000	-4,250

Need to add to maintenance

11/14/2011