

#### Redevelopment Commission

166 Lincolnway Valparaiso, IN 46383 219-462-1161 Valpo.us

#### President

Rob Thorgren Thorgren Tool & Molding

#### **Vice President**

Barbara Domer City Council Member

#### Secretary

Bill Durnell GATX Corp.

#### **Members**

Trish Sarkisian 1st Source Bank

> Robert Cotton City Council Member

#### **Auxiliary Member**

John Nuppnau Nuppnau Lawn & Snow

Spencer Skinner Baker Tilly

#### **Advisory Member**

Frank Dessuit Representing Schools

#### Legal Counsel

Patrick Lyp

#### **Director of Development**

George Douglas

#### RDC MEETING AGENDA: Thursday, August 8, 2024

**4:00 p.m. Executive Session:** The Valparaiso Redevelopment Commission will meet in Executive Session at 4:00 p.m. The Executive Session will convene at **City Hall, 166 W. Lincolnway, Valparaiso, IN 46383**, pursuant to 5-14-1.5-6.1(b)(2)(B) discussing strategy with respect to the purchase or lease of real property.

**4:10 p.m.** (Immediately following Executive Session, whichever occurs later)

**8th.** This meeting will be held by the Valparaiso Redevelopment Commission at Valparaiso City Hall, 166 W. Lincolnway, Valparaiso, Indiana on **August 8, 2024 at 4:10 pm** and is open to the public. In addition, the meeting will be livestreamed, and a recording of this meeting will be posted on the City's website <a href="http://www.ci.valparaiso.in.us">http://www.ci.valparaiso.in.us</a>. The Agenda Packet can be viewed on the City's website <a href="https://ci.valparaiso.in.us/1784/Meeting-Agenda-Packets">https://ci.valparaiso.in.us/1784/Meeting-Agenda-Packets</a>.

- 1. Approval of Meeting Minutes Roll Call
  - a. August 8, 2024 Executive Session Minutes (Bill Durnell)
  - b. July 11, 2024 Meeting Minutes (Bill Durnell)
- 2. Approval of Claims Register and Financial Report (George Douglas)
- 3. Neighborhood Grant Guidelines 2025 (Maggie Clifton)
- 4. Memorial Drive Contract (Max Rehlander)
- 5. Other Business
- 6. Public Comment
- 7. Adjournment

#### **Public Comment**

The public comment session is provided as an opportunity for residents to address the Redevelopment Commission members about matters pertaining to the City. Participation is encouraged; however, to respect others who wish to speak, public comment is not intended to be a public conversation. Before speaking, a person must provide their name and address. Exceptions may be considered if requested by emailing Debra Melcic (<a href="mailto:dmelcic@valpo.us">dmelcic@valpo.us</a>) prior to the commencement of the meeting. A speaker will be given a reasonable amount of time (as determined by the President) to make a comment and/or express an opinion. No person will be recognized more than once per meeting. The Redevelopment Commission members, and City staff are available after the meeting for questions and more extended discussions.

#### Future Meetings: (Dates subject to change) 4:00 P.M.

• September 12, 2024

• October 10, 2024

#### Valparaiso Redevelopment Commission Memoranda of Minutes

The Valparaiso Redevelopment Commission met in executive session on August 8, 2024 to discuss the following (check all that apply):



I.C. 5-14-1.5-6.1(b)(2)(B) Initiation of litigation or litigation that is either pending or has been threatened specifically in writing. As used in this clause, "litigation" includes any judicial action or administrative law proceeding under federal or state law.



I.C. 5-14-1.5-6.1(b)(2)(D) For discussion of strategies with respect to a real property transaction including:

- i. A purchase;
- ii. A lease as lessor;
- iii. A lease as lessee;
- iv. A transfer;
- v. An exchange; or
- vi. A sale.

By the governing body up to the time a contract or option is executed by the parties. This clause does not affect a political subdivision's duty to comply with any other statute that governs the conduct of the real property transaction, including IC 36-1-10 or IC 36-1-11.

I.C. 5-14-1.5-6.1(b)(9) To discuss a job performance evaluation of individual employees. This subdivision does not apply to a discussion of the salary, compensation, or benefits of employees
during a budget process.
Other,

No other subject matter was discussed in the executive session other than the subject matter specified in the public notice. IC 5-14-1.5-6.1(d).

President

Secretary

#### VALPARAISO REDEVELOPMENT COMMISSION Regular Meeting Minutes July 11, 2024

The regular meeting of the Valparaiso Redevelopment Commission was called to order at 4:10 p.m. on Thursday, July 11, 2024. Vice President Barbara Domer presided.

Members present were: Trish Sarkisian, Barbara Domer, Bill Durnell, Frank Dessuit, and Auxiliary Members John Nuppnau and Spencer Skinner. Also present were Director of Development George Douglas, City Attorney Patrick Lyp, Engineering Director Max Rehlander, and members of the public. Rob Thorgren and Robert Cotton were not in attendance.

#### <u>ITEM #1- MINUTES</u>: (11:22)

Ms. Domer reported copies of the May 9, 2024, regular meeting minutes were distributed to members for their review prior to the meeting. After reviewing the minutes, all seemed in order. Ms. Domer recommended the approval of both the May 9<sup>th</sup> regular meeting minutes and the June 13<sup>th</sup> Executive meeting minutes.

Motion: Ms. Sarkisian moved to approve the Executive meeting Minutes. Mr. Durnell seconded. A voice vote was unanimously carried.

<u>Motion</u>: Ms. Sarkisian motioned to approve the regular meeting minutes. Mr. Durnell seconded. A voice vote was unanimously carried.

#### **ITEM #2 CLAIMS REGISTER AND FINANCIAL REPORT: (12:08)**

Mr. Douglas reported that the Commission was sent the July 2024 Claims Registers and June Financial Report prior to the meeting.

Several Commission members asked questions relating to claim items, which were addressed by staff.

Motion: Mr. Durnell motioned to approve the July Register and June Financial Report. Ms. Sarkisian seconded the motion. A voice vote was unanimously carried.

## ITEM #3 AUTHORIZATION FOR PRESIDENT/VICE PRESIDENT TO SIGN CLOSING DOCUMENTS FOR 16/18 INDIANA AVE: (23:20)

Mr. Douglas stated the Real Estate Purchase Agreement and Development Agreement for 16/18 Indiana were approved by the Commission. Mr. Douglas anticipates receiving a closing date at the end of the month. Mr. Douglas respectfully requests authorization for the President or Vice President to sign the closing documents.

Mr. Durnell asked a question if both the President and Vice President need to sign the closing documents. Mr. Douglas answered his question.

Motion: Ms. Sarkisian motioned to approve the President or Vice President to sign the closing documents for 16/18 Indiana. Mr. Durnell seconded. A voice vote was unanimously carried.

#### **ITEM #4 SHORT TERM LEASE AGREEMENT: (25:34)**

Ms. Melcic stated in the past, the Redevelopment Commission has granted a Short-Term Use Agreement to the Valparaiso Creative Council for their fundraiser during Popcorn Fest. The Creative Council would like to renew the use agreement to utilize the parking lot north of Brown

St. Last year, the fundraiser raised \$6,000 that was later used to purchase the sculpture for the skate park. Staff recommends approval of the Short-Term Use Agreement.

A question was raised regarding a certificate of insurance, which the Valparaiso Creative Council will provide.

Motion: Mr. Durnell motioned to approve the Short-Term Use Agreement subject to receipt of the certificate of insurance. Mr. Nuppnau seconded. A voice vote was unanimously carried.

#### **ITEM #5 LINCOLN HIGHWAY GARAGE UPDATE: (28:26)**

Mr. Douglas stated the garage is 99.5% done. Permanent power was set by NIPSCO today, which was an unexpected delay. Mr. Douglas stated the streetscape around the garage is something that we would like to have completed before the garage opens. This is due to maintenance of traffic and ease for pedestrian use. The concrete for the entry way to the garage should be poured around mid-August so we are looking at the end of August, beginning of September for the opening. The outside signage should be installed around the end of July to the beginning of August.

#### **ITEM #6 WEST STREET ALLOCATION RFQ: (32:31)**

Mr. Rehlander stated City staff reached out to multiple consultants for professional services to study the West St. allocation area. The study is anticipated to review the existing area and future growth expected from multiple perspectives, such as land use, utilities and traffic.

Proposals were received from A&Z Engineering, American Structurepoint and MKSK with a few firms declining to submit or they did not respond. A selection committee consisting of staff from Engineering, Planning, Utilities and RDC reviewed and ranked the submitted proposals.

Staff recommend moving forward with MKSK and request to negotiate a contract.

A general discussion ensued with the Commission members about the process for using a RFQ versus a RFP and the selection criteria. The Commission also discussed including sidewalk/pathway connection to neighborhood off Coolwood.

<u>Motion</u>: Ms. Domer motioned to approve MKSK with the inclusion of looking at a pathway/sidewalk connection on Coolwood. Mr. Skinner seconded the motion. The motion passed with 4 in favor and 1 against. Mr. Durnell opposed.

#### **ITEM #7 OTHER BUSINESS: (52:05)**

None.

#### **ITEM #8 PUBLIC COMMENT: (52:27)**

Ron Morey – 960 West St. – asked questions about the Campbell/Horse Prairie and West St. projects.

James Ferguson – 303 Indiana Ave – asked questions about the parking spots and permits in the parking garage.

#### ITEM #9 ADJOURNMENT: (56:12)

Staff said they had no further items for the Commission's consideration. Ms. Sarkisian motioned to adjourn the meeting with Mr. Durnell seconding. A voice vote was unanimously carried. The July 11, 2024, Redevelopment Commission meeting adjourned at 4:56 p.m.

Bill Durnell, Secretary

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APVREGISTER.FRX

#### **Accounts Payable Register**

## APV Register Batch - AUGUST 8, 2024 RDC BOARD MTG 7212-7248 All History

Grouped By Fund Number, Appropriation, APV Number Ordered By Appropriation, APV Number

					• • • • •				
DATE FILED	APV#	NAME OF PAYEE	PO#	APPROP#	APPROPRIATION	DESCRIPTION	AMOUNT C	CHECK HECK#DATE	MEMORANDUM
*Fund Nu	mber 4445	RDC CONSOLIDATED ARI	EA						
**Appro	priation 444	5020304.000 RDC - OPER	ATIONS						
**APV	Number 72	116							
07/30/2024	7216	AIM		4445020304.000	RDC - OPERATIONS	REDEVELOPMENT ASSOC OF INDIANA MEMBERSHIP 2024-2025	125.00	8426 08/08/2024	
SubT	otal APV Nu	mber 7216					125.00		
**AP\	Number 72	17					<u> </u>		
07/30/2024	7217	CENDER & COMPANY LLC		4445020304.000	RDC - OPERATIONS	PROFESSIONAL SVCS 6/1-6/30	582.50	8418 08/08/2024	
SubT	otal APV Nu	mber 7217					582.50		
**AP\	Number 72	238							
07/31/2024	7238	PORTER COUNTY AUDITO	R	4445020304.000	RDC - OPERATIONS	LOUDERMILK QUIT CLAIM DEED	10.00	8433 07/31/2024	
SubT	otal APV Nu	mber 7238					10.00		
**AP\	Number 72	<u></u>							·
07/31/2024	7241	BARNES AND THORNBURG	3,	4445020304.000	RDC - OPERATIONS	LEGAL SVCS FOR PARKING GARAGE EASEMENT AGREEMENT	4350.00	8439 08/08/2024	
SubT	otal APV Nu	mber 7241					4350.00		
**AP\	Number 72	242							
07/31/2024	7242	HOME RUN LLC		4445020304.000	RDC - OPERATIONS	NAME PLATE	15.00	8441 08/08/2024	
SubT	otal APV Nu	mber 7242					15.00		
SubTota	al Appropria	tion 4445020304.000					5082.50		
	priation 444 Number 72	95020307.000 RDC - BONE	OBLIGATIONS						
07/22/2024	7215	US BANK		4445020307.000	RDC - BOND OBLIGATIONS	ANCO REVITALIZATION 2023B	60956.00	7215 07/22/2024	

**BONDS INTEREST** 

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DATE FILED	APV#	NAME OF PAYEE	PO#	APPROP#	APPROPRIATION	DESCRIPTION	AMOUNT C	CHECK HECK # DATE	MEMORANDUM
07/22/2024	7215	US BANK		4445020307.000	RDC - BOND OBLIGATIONS	ANCO REVITALIZATION 2023B BONDS PRINCIPAL	60000.00	7215 07/22/2024	
SubTo	tal APV Nu	mber 7215					120956.00		
**APV	Number 72	20							
07/30/2024	7220	BAKER TILLY VIRCHOW KRAUSE, LLP		4445020307.000	RDC - BOND OBLIGATIONS	ARBITRAGE COMPLIANCE, VALE VIEW	2900.00	8428 08/08/2024	
SubTo	tal APV Nu	mber 7220				*************************************	2900.00		
**APV	Number 72	36				_			
07/30/2024	7236	BANK OF NEW YORK MELLON TRUST CO		4445020307.000	RDC - BOND OBLIGATIONS	ECON DEVELOPMENT TAX INCREMENT BOND PAYMENT, VALE VIEW	20256.81	7236 07/30/2024	
SubTo	tal APV Nu	mber 7236					20256.81		
**APV	Number 72	37							_
07/31/2024	7237	OLD NATIONAL BANK		4445020307.000	RDC - BOND OBLIGATIONS	TAXABLE ECON DEV BOND PYMT, CALKINS HILL	13991.66	8432 07/31/2024	
SubTo	tal APV Nu	mber 7237					13991.66		**************************************
SubTotal	l Appropria	tion 4445020307.000					158104.47		
**Approp	riation 444	5020312.000 RDC - VALPONE	T						
	Number 72								
07/30/2024	7221	COM-CONTROL INC		4445020312.000	RDC - VALPONET	INVOICING	250.00	8425 08/08/2024	
07/30/2024	7221	COM-CONTROL INC		4445020312.000	RDC - VALPONET	INVOICING, SURF AIR NEW CIRCUIT, NITCO NEW CIRCUIT	500.00	8425 08/08/2024	
SubTo	tal APV Nu	mber 7221					750.00		
**APV	Number 72	22							
07/30/2024	7222	VEDC		4445020312.000	RDC - VALPONET	HOSTGATER.COM FOR VALPO NET	203.23	8424 08/08/2024	
SubTo	tal APV Nu	mber 7222					203.23		
**APV	Number 72	23			· · · · · · · · · · · · · · · · · · ·				
07/30/2024	7223	MIDWESTERN ELECTRIC INC		4445020312.000	RDC - VALPONET	FIBER NETWORK MAINT, JUNE	200.00	8421 08/08/2024	

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#### **Accounts Payable Register**

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DATE FILED	APV#	NAME OF PAYEE	PO#	APPROP#	APPROPRIATION	DESCRIPTION	AMOUNT C	CHECK HECK # DATE	MEMORANDUM
SubTo	otal APV N	umber 7223					200.00		
**APV	Number 7	224							
07/30/2024	7224	GGNET, INC		4445020312.000	RDC - VALPONET	MONITORING FIBER STRANDS	250.00	8427 08/08/2024	
SubTo	otal APV N	umber 7224					250.00		
**APV	Number 7	240							
07/31/2024	7240	NIPSCO		4445020312.000	RDC - VALPONET	10 NAPOLEON 6/18-7/18	68.92	8435 07/31/2024	
SubTo	otal APV N	umber 7240					68.92		
**APV	Number 7	243				•		_	_
07/31/2024	7243	NITCO		4445020312.000	RDC - VALPONET	BUSINESS INTERNET	89.95	8442 08/08/2024	
SubTo	otal APV N	umber 7243					89.95		
SubTota	l Appropri	ation 4445020312.000					1562.10		
**Approp		45020321.000 RDC - ENV	IRONMENTAL						
**APV	Number 7	244							
07/31/2024	7244	AUGUST MACK ENVIRONMENTAL		4445020321.000	RDC - ENVIRONMENTAL PROTECTION	PHASE 1 ENVIRONMENTAL SITE ASSESSMENT	4500.00	8436 08/08/2024	
SubTo	otal APV N	umber 7244					4500.00		
SubTota	ıl Appropri	ation 4445020321.000					4500.00		
**Appro	priation 44	45020322.000 RDC - BUS	SERVICE EXPEN	ISES					
**APV	Number 7	225							
07/30/2024	7225	J & R 1ST IN ASPHALT, II	VC	4445020322.000	RDC - BUS SERVICE EXPENSES	TOD LOTS, SEALCOATING & STRIPING	17696.00	8415 08/08/2024	
SubTo	otal APV N	umber 7225		•••			17696.00		
SubTota	l Appropri	ation 4445020322.000					17696.00		
	priation 44 ' Number 7	45020323.000 RDC - GRA 213	NTS MATCH						

**CLOSING FOR 357** 

LINCOLNWAY

201373.00

7213 07/10/2024

4445020323.000 RDC - GRANTS MATCH

07/10/2024 7213

**GREATER ILLINOIS TITLE** 

**COMPANY GROUP OF** 

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DATE FILED	APV#	NAME OF PAYEE	PO#	APPROP#	ADDODDIATION	DESCRIPTION	AMOUNT C	CHECK # DATE	MEMORANDUM
FILED	APV#		FU#	APPROP#	APPROPRIATION	DESCRIPTION	AMOUNT	HECK # DATE	MEMORANDUM
		COMPANIES							
SubTo	tal APV Nu	mber 7213		-			201373.00		·
**APV	Number 72	26							
07/30/2024	7226	AMERICAN STRUCTUREPOINING.	т,	4445020323.000	RDC - GRANTS MATCH	LINC/CAMP ROW 6/1/24-6/30/24	9370.99	8417 08/08/2024	
07/30/2024	7226	AMERICAN STRUCTUREPOIN INC.	т,	4445020323.000	RDC - GRANTS MATCH	LINC/CAMP ROW 5/1/24-5/30/24	7451.28	8417 08/08/2024	
SubTo	tal APV Nu	mber 7226					16822.27		
**APV	Number 72	33		<u>.</u>					_
07/30/2024	7233	AMERICAN STRUCTUREPOIN INC.	т,	4445020323.000	RDC - GRANTS MATCH	PROFESSIONAL SVCS LINC/CAMP ROUNDABOUT 6/1-6/30	775.18	8417 08/08/2024	
07/30/2024	7233	AMERICAN STRUCTUREPOIN INC.	т,	4445020323.000	RDC - GRANTS MATCH	PROFESSIONAL SVCS LINC/CAMP ROUNDABOUT 4/1-4/30	481.68	8417 08/08/2024	
SubTo	tal APV Nu	mber 7233					1256.86		
**APV	Number 72	34							
07/30/2024	7234	RQAW CORPORATION		4445020323.000	RDC - GRANTS MATCH	PROFESSIONAL SVCS SR130 @ CR 400N 6/1-6/30	1777.68	8423 08/08/2024	
SubTo	tal APV Nu	mber 7234			<u></u>		1777.68		
SubTota	l Appropria	tion 4445020323.000					221229.81		
	oriation 444 G/PARKING	5020327.000 RDC - DOWNTO	NWC						
**APV	Number 72	212							
07/10/2024	7212	NITCO		4445020327.000	RDC - DOWNTOWN HOUSING/PARKING	INTERNET FOR PARKING GARAGE JUNE/JULY 2024	467.13	8410 07/10/2024	
SubTo	tal APV Nu	mber 7212					467.13		
**APV	Number 72	214							
07/18/2024	7214	NIPSCO		4445020327.000	RDC - DOWNTOWN HOUSING/PARKING	16 INDIANA 5/30-6/28	135.57	8413 07/18/2024	

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DATE FILED	APV#	NAME OF PAYEE	PO# A	PPROP#	APPROPRIATION	DESCRIPTION	AMOUNT CH	CHECK HECK # DATE	MEMORANDUM
SubTo	tal APV Nu	mber 7214					135.57		
**APV	Number 72	27						_	
07/30/2024	7227	RQAW CORPORATION	44	145020327.000	RDC - DOWNTOWN HOUSING/PARKING	PROFESSIONAL SVCS PARKING GARAGE 6/1-6/30	2753.45	8423 08/08/2024	
07/30/2024	7227	RQAW CORPORATION	44	145020327.000	RDC - DOWNTOWN HOUSING/PARKING	PROFESSIONAL SVCS PARKING GARAGE 4/1-4/30	2000.00	8423 08/08/2024	
SubTo	tal APV Nu	mber 7227			***************************************		4753.45		
**APV	Number 72	39							
07/31/2024	7239	VALPARAISO CITY UTILITIES	44	145020327.000	RDC - DOWNTOWN HOUSING/PARKING	16 INDIANA AVE 6/15-7/15	56.64	8434 07/31/2024	
SubTo	tal APV Nu	mber 7239					56.64		
**APV	Number 72	45							
07/31/2024	7245	GARIUP CONSTRUCTION CO, INC	44	145020327.000	RDC - DOWNTOWN HOUSING/PARKING	DOWNTOWN STREETSCAPE	99994.19	8440 08/08/2024	
SubTo	tal APV Nu	mber 7245					99994.19		***************************************
SubTotal	Appropriat	tion 4445020327.000					105406.98		
SubTotal Fe	und Numbe	r 4445			<del></del>		513581.86		
**Fund Nun	nber 4651	RDC GENERAL							
**Approp	riation 465	1020305.000 RDC GENERAL	- INITIATIVES						
**APV	Number 72	18							
07/30/2024	7218	NICHOLAS W. SCHRADER	46	651020305.000	RDC GENERAL - INITIATIVES	AERIAL DRONE PHOTOS 6/12 & 6/29	391.00	8430 08/08/2024	
SubTo	tal APV Nu	mber 7218					391.00		
**APV	Number 72	19							
07/30/2024	7219	H3 CONCRETE, INC.	46	651020305.000	RDC GENERAL - INITIATIVES	VALPO SIDEWALK PKG	112818.52	8431 08/08/2024	
SubTo	tal APV Nu	mber 7219					112818.52		
SubTotal	Appropriat	tion 4651020305.000					113209.52		

\*\*Appropriation 4651020320.000 RDC GENERAL - GREEN

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DATE FILED	APV#	NAME OF PAYEE	PO# APP	ROP#	APPROPRIATION	DESCRIPTION	AMOUNT C	CHECK HECK # DATE	MEMORANDUM
INITIATIV	ES/PUBLIC	CART							
**APV	Number 72	28							
07/30/2024	7228	AUDUBON ESTATES PROPERTY OWNERS' ASSOCIATION, INC.	4651	020320.000	RDC GENERAL - GREEN INITIATIVES/PUBLIC ART	2024 NEIGHBORHOOD GRANT, AUDUBON	4800.00	8429 08/08/2024	
SubTot	tal APV Nu	mber 7228					4800.00		
**APV I	Number 72	29							
07/30/2024	7229	FOUR SEASONS LANDSCAPING	4651	020320.000	RDC GENERAL - GREEN INITIATIVES/PUBLIC ART	2024 NEIGHBORHOOD GRANT, OAK GROVE	1185.50	8420 08/08/2024	
SubTot	tal APV Nu	mber 7229					1185.50		
**APV I	Number 72	30							
07/30/2024	7230	VILLAS AT VALE PARK	4651	020320.000	RDC GENERAL - GREEN INITIATIVES/PUBLIC ART	2024 NEIGHBORHOOD GRANT, VILLAS AT VALE PARK	10873.52	8422 08/08/2024	
SubTot	tal APV Nu	mber 7230					10873.52		
**APV I	Number 72	31							
07/30/2024	7231	BRIGATA HILLS PROPERTY OWNERS' ASSOCIATION INC	4651	020320.000	RDC GENERAL - GREEN INITIATIVES/PUBLIC ART	2024 NEIGHBORHOOD GRANT, BRIGATA HILLS	3100.00	8416 08/08/2024	
SubTo	tal APV Nu	mber 7231					3100.00		
**APV	Number 72	32							
07/30/2024	7232	PINES VILLAGE RETIREMENT COMMUNITIES, INC	4651	020320.000	RDC GENERAL - GREEN INITIATIVES/PUBLIC ART	2024 NEIGHBORHOOD GRANT, MERIDIAN WOODS	7500.00	8414 08/08/2024	
SubTo	tal APV Nu	mber 7232					7500.00		
**APV	Number 72	246							
07/31/2024	7246	BURKE, COSTANZA & CARBERRY, LLP	4651	020320.000	RDC GENERAL - GREEN INITIATIVES/PUBLIC ART	401 OAK ST, PROFESSIONAL SVCS THRU 6/30	376.75	8438 08/08/2024	
07/31/2024	7246	BURKE, COSTANZA & CARBERRY, LLP	4651	020320.000	RDC GENERAL - GREEN INITIATIVES/PUBLIC ART	105 BUSH ST, PROFESSIONAL SVCS THRU 6/30	4169.60	8438 08/08/2024	
07/31/2024	7246	BURKE, COSTANZA & CARBERRY, LLP	4651	020320.000	RDC GENERAL - GREEN INITIATIVES/PUBLIC ART	804 UNION ST, PROFESSIONAL SVCS THRU 6/30	2213.50	8438 08/08/2024	
SubTo	tal APV Nu	mber 7246					6759.85		

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**APV	Number 72	247							
07/31/2024	7247	BURKE, COSTANZA & CARBERRY, LLP		4651020320.000	RDC GENERAL - GREEN INITIATIVES/PUBLIC ART	254 ERIE ST, PROFESSIONAL SVCS THRU 6/30	1485.08	8438 08/08/2024	
07/31/2024	7247	BURKE, COSTANZA & CARBERRY, LLP		4651020320.000	RDC GENERAL - GREEN INITIATIVES/PUBLIC ART	1425 GLENDALE BLVD, PROFESSIONAL SVCS THRU 6/30	85.00	8438 08/08/2024	
07/31/2024	7247	BURKE, COSTANZA & CARBERRY, LLP		4651020320.000	RDC GENERAL - GREEN INITIATIVES/PUBLIC ART	1058 S STATE RD 2, PROFESSIONAL SVCS THRU 6/30	2038.18	8438 08/08/2024	
07/31/2024	7247	BURKE, COSTANZA & CARBERRY, LLP		4651020320.000	RDC GENERAL - GREEN INITIATIVES/PUBLIC ART	652 LINCOLNWAY, PROFESSIONAL SVCS THRU 6/30	610.00	8438 08/08/2024	
07/31/2024	7247	BURKE, COSTANZA & CARBERRY, LLP		4651020320.000	RDC GENERAL - GREEN INITIATIVES/PUBLIC ART	ADMINISTRATIVE, PROFESSIONAL SVCS THRU 6/30	255.00	8438 08/08/2024	
07/31/2024	7247	BURKE, COSTANZA & CARBERRY, LLP		4651020320.000	RDC GENERAL - GREEN INITIATIVES/PUBLIC ART	CODE VIOLATIONS, PROFESSIONAL SVCS THRU 6/30	943.00	8438 08/08/2024	
07/31/2024	7247	BURKE, COSTANZA & CARBERRY, LLP		4651020320.000	RDC GENERAL - GREEN INITIATIVES/PUBLIC ART	805 BROWN ST, PROFESSIONAL SVCS THRU 6/30	376.75	8438 08/08/2024	
SubTo	tal APV Nu	ımber 7247		<del></del>			5793.01		
SubTota	Appropria	ation 4651020320.000					40011.88		
SubTotal F	und Numb	er 4651					153221.40		
*Fund Nur	nber 4653	RDC GRANTS							
		53020009.000 RDC GRANT - SPBELL ROUNDY							
**APV	Number 72	233							
07/30/2024	7233	AMERICAN STRUCTUREPOINT INC.	г,	4653020009.000	RDC GRANT - LINCOLNWAY/CAMPBELL ROUNDY	PROFESSIONAL SVCS LINC/CAMP ROUNDABOUT 6/1-6/30	3100.73	8417 08/08/2024	
07/30/2024	7233	AMERICAN STRUCTUREPOIN' INC.	г,	4653020009.000	RDC GRANT - LINCOLNWAY/CAMPBELL ROUNDY	PROFESSIONAL SVCS LINC/CAMP ROUNDABOUT 4/1-4/30	1926.70	8417 08/08/2024	
SubTo	tal APV Nu	ımber 7233			<u></u>	***************************************	5027.43		

Page: 8

#### **Accounts Payable Register**

Date: 07/31/2024 01:55:19 PM

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DATE		MANE OF DAVEE	50 "	455505 //	4.D.D.O.D.I.I.T.O.I.			CHECK	
FILED	APV#	NAME OF PAYEE	PO #	APPROP#	APPROPRIATION	DESCRIPTION	AMOUNT C	HECK # DATE	MEMORANDUM
SubTota	l Appropria	tion 4653020009.000			<del></del>		5027.43		
**Approp		3020010.000 RDC GRANT	- TOD TRAIL T	то					
**APV	Number 72	248							
07/31/2024	7248	DLZ INDIANA, LLC		4653020010.000	RDC GRANT - TOD TRAIL TO DOWNTOWN	TOD TRAIL, PROFESSIONAL SVCS 6/8-7/12	4529.00	8437 08/08/2024	
SubTo	otal APV Nu	mber 7248					4529.00		
SubTota	l Appropria	ation 4653020010.000					4529.00		
**Appro	priation 465	3020011.000 RDC GRANT	- SR 130 @ 40	0 NORTH					
**APV	Number 72	234							
07/30/2024	7234	RQAW CORPORATION		4653020011.000	RDC GRANT - SR 130 @ 400 NORTH	PROFESSIONAL SVCS SR130 @ CR 400N 6/1-6/30	7110.72	8423 08/08/2024	
SubTo	otal APV Nu	mber 7234					7110.72		
SubTota	l Appropria	ation 4653020011.000					7110.72		
SubTotal F	und Numb	er 4653					16667.15		
*** GRAND	TOTAL ***						683470.41		

#### CITY OF VALPARAISO REDEVELOPMENT COMMISSION

	JULY 2024									
		Consolidated Valparaiso Allocation	General Fund	Bonds	Grants	Debt Reserve [RESTRICTED]	Total Monies Investments	RDC Funds YTD Inclusive of Trust Indiana As of		
FUND #	ŧ	4445	4651	4652	4653	4654	4650	1/1/2024		
Balanc	es as of 7/1/2024	\$8,481,659.89	\$6,394,789.70	\$489,879.16	-\$74,126.10	\$1,124,168.84	-\$6,500,000.00	\$12,513,252.35		
Revenu	ies:									
4445	Taxes (TIF Revenue)	\$0.00	\$0.00	\$0.00	\$0.00			\$5,148,054.95		
4445	Investment Proceeds	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		
4445	Interest Income	\$23,217.36	\$0.00	\$0.00	\$0.00			\$104,944.73		
4445	Miscellaneous	\$611.75	\$0.00	\$0.00	\$0.00			\$1,611.75		
4445	Refunds/Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00			\$2,011,940.01		
4445	Transfer In	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		
4651	Interest Income	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		
4651	Contributions/Donations	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		
4651	Transfer	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		
4651	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00			\$7,500.00		
4651	Tax Abatement	\$0.00	\$0.00	\$0.00	\$0.00			\$211,851.76		
4651	Pilot Fees	\$0.00	\$32,044.50	\$0.00	\$0.00			\$32,044.50		
4651	Vnet Fiber Lease Payments	\$0.00	\$0.00	\$0.00	\$0.00			\$62,439.00		
4651	Refunds/Reimbursements	\$0.00	\$20.00	\$0.00	\$0.00			\$20.00		
4652	Pratt Bond	\$0.00	\$0.00	\$97,975.84	\$0.00			\$685,671.66		
4653	Grants (all reimbursed projects)	\$0.00	\$0.00	\$0.00	\$0.00			\$85,378.10		
	CASH REVENUE	\$23,829.11	\$32,064.50	\$97,975.84	\$0.00	\$0.00	\$0.00	\$8,351,456.46		
Expend	litures:	, ,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
4445	Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		
4445	Unappropriated	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		
4445	Operations	\$8,402.50	\$0.00	\$0.00	\$0.00			\$80,403.22		
4445	City Staff Reimbursements	\$0.00	\$0.00	\$0.00	\$0.00			\$525,000.00		
4445	Bond Obligations	\$155,204.47	\$0.00	\$0.00	\$0.00			\$2,606,322.43		
4445	School Challenge Grants	\$307,559.34	\$0.00	\$0.00	\$0.00			\$458,249.73		
4445	Utility Improvements	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		
4445	Valponet	\$689.38	\$0.00	\$0.00	\$0.00			\$27,682.05		
4445	Building Improvements/Facades	\$0.00	\$0.00	\$0.00	\$0.00			\$29,603.84		
4445	Public Safety Equipment	\$0.00	\$0.00	\$0.00	\$0.00			\$450,000.00		
4445	Industrial Infrastructure	\$3,275.00	\$0.00	\$0.00	\$0.00			\$18,882.00		
4445	Environmental Protection	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		
4445	Bus Service	\$2,000.00	\$0.00	\$0.00	\$0.00			\$376,677.83		
4445	Grants Match	\$261,465.50	\$0.00	\$0.00	\$0.00			\$677,257.63		
4445	Parks Projects	\$0.00	\$0.00	\$0.00	\$0.00			\$3,338.96		
4445	Vale View	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		
4445	Downtown Housing/Parking	\$58,211.63	\$0.00	\$0.00	\$0.00			\$228,755.44		
4651	Unappropriated	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		
4651	Initiatives	\$0.00	\$0.00	\$0.00	\$0.00			\$28,520.02		
4651	Green Initiatives	\$0.00	\$12,132.07	\$0.00	\$0.00			\$47,673.18		
4652	Pratt Bond Payment	\$0.00	\$0.00	\$587,855.00	\$0.00			\$1,174,755.00		
4653	Grants (all projects)	\$0.00	\$0.00	\$0.00	\$12,938.04			\$96,248.31		
	EXPENDITURES	\$796,807.82	\$12,132.07	\$587,855.00	\$12,938.04	\$0.00	\$0.00	\$6,829,369.64		
	alances: 07/31/2024	\$7,708,681.18	\$6,414,722.13	\$0.00	-\$87,064.14	\$1,124,168.84	-\$6,500,000.00	\$14,035,339.17		
<b>——</b>	fund balance total includes mone			\$2,00	<i>\$</i> 0.,00.114	Ţ.,. <b>_</b> .,.	Ţ-,000,000.00	Ţ,000,000iii		
-	fund balance excludes: Debt Rese	1	,,							
3.5.an	Dalance excludes. Dept Nese	191,12-1,100.07								

**To:** Members of the Redevelopment Commission

From: Maggie Clifton, Community Engagement Director Subject: 2025 Neighborhood Improvement Grant Program

Date: August 8, 2024



#### **Summary and Recommendation**

The Commission has provided funding for a Neighborhood Improvement Grant program to be administered by the Community Engagement Department since 2018. Since that time, 120 grants have been awarded to 43 neighborhood groups, resulting in more than \$1.15 million in neighborhood improvements with community-wide impact.

The proposed 2025 guidelines have been recommended by our grant review committee. Opportunities for feedback from neighborhood groups were offered through Neighborhood Workshops, online surveys and more. Updates include:

- Neighborhood groups can apply for up to \$20,000 per grant (compared to the \$15,000 cap we've used historically).
- Providing additional guidance throughout the guidelines, identifying the types of projects that are prioritized and what might require matching funds.
- Providing a breakdown of sample project ideas by budget level.

2025 Neighborhood Grant applications will be due March 1, 2025 and projects should be completed before the end of 2025. Approving the guidelines now allows neighborhood groups more time to plan and pull together application materials.

#### **Policy Analysis**

The general grant guidelines have been working well for our neighborhood groups and city departments. By providing these guidelines and additional supporting documents, we hope to see the program continue bringing neighbors together to enhance their public spaces creatively.

#### Attachments:

- A. 2025 Grant Guidelines, Timeline and FAQs
- B. 2025 Grant Application
- C. Neighborhood Project Ideas by Budget

# Neighborhood Improvement Grant 2025 Program Guidelines



#### **Program Guidelines**

The <u>Neighborhood Improvement Grant</u> program is intended to give residents an opportunity to have direct input and influence into the improvement of Valparaiso's neighborhoods. The funds provide for small neighborhood-based projects with community-wide benefit. The goal is to bring neighborhoods together and to increase partnerships between neighborhoods and the city through positive improvement projects.

Improvement projects may include (view our project guide for examples by budget):

- Tree Plantings
- Public Art
- Playground or Park Equipment
- Special Features (benches, shelters, little library)
- Signage

- Landscaping
- Other Creative Ideas!

In 2025, grants of up to \$20,000 are available to neighborhood groups. Eligible projects must improve or enhance public spaces in neighborhoods and offer a benefit to the community. Projects must not conflict with existing city plans or policy and must be discussed with city staff prior to approval. If you wish to improve private, HOA-owned common spaces, a 51% match may be required. The grant program no longer accepts sidewalk maintenance projects and may not be the best funding source for other maintenance projects that do not visibly enhance neighborhoods. If your neighborhood has a specific sidewalk concern, please report it at valpo.us under "Voice a Concern" on the homepage. If two or more neighborhoods work together on an application and project planning efforts, they can apply for up to \$30,000. View a catalog of all grant projects awarded to date.

Neighborhood-based groups are encouraged to apply. Eligible neighborhood groups must <u>sign-up</u> to be included in the City's Neighborhood Directory prior to applying. To learn more about organizing your neighborhood, <u>view our Neighborhood Toolkit</u>.

#### **Application Process**

The grant application deadline is March 1, 2025. The application form asks eight questions to gain a better understanding of your project in terms of the evaluating criteria. Applications will be reviewed by a committee of city staff.

The following criteria highlight what the review committee will be prioritizing when evaluating applications. Additionally, neighborhoods who have not received a grant in the past may be given priority over those that have received multiple neighborhood grants.

Grant Evaluating Criteria								
Neighborhood Involvement	<ul> <li>How did the applicant involve neighborhood residents in the planning and implementation of the project?</li> </ul>							
Neighborhood involvement	<ul> <li>What efforts did the neighborhood group take to engage neighbors and get input on the project?</li> </ul>							
	<ul> <li>How does the project align with current city projects and standards?</li> </ul>							
Feasibility & Longevity	<ul> <li>Is this a seasonal improvement or one that will last several years?</li> </ul>							
reasibility & Longevity	• Is this a low maintenance improvement that can be sustained over time?							
	<ul> <li>Does the application include detailed plans and estimates?</li> </ul>							

For questions or comments about the Neighborhood Improvement Grant program and guidelines contact Maggie Clifton, Community Engagement Director, at <a href="mailto:mclifton@valpo.us">mclifton@valpo.us</a> or 219-462-1161.

Neighborhood Investment	•	Is the neighborhood group leveraging additional funds or volunteer labor and/or time towards the project?
Community Benefit	•	Do residents beyond the neighborhood boundaries benefit from this project?
	•	Does the project improve the sense of community for residents?

While the grant criteria help the review committee evaluate the applications that are submitted, the committee has also prioritized the following TYPES of projects. This becomes a greater factor when there is more demand for projects than available funding.



Low Priority \*requires 51% match

It is required to schedule a planning meeting with the Community Engagement Department prior to applying. The Community Engagement Department will help connect you with necessary city departments, provide information for your budget and provide guidance on your application materials. We recommend scheduling this meeting at least one month before the application deadline.

#### **Neighborhood Improvement Grant Timeline 2025**

Notice to Public	<ul> <li>No later than August 15, 2024.</li> <li>Monday, September 9 at 5:00 pm via Zoom</li> <li>Webinar Recording Available by September 15</li> </ul>	
Neighborhood Improvement Grant Information Session (Virtual)		
Planning Meeting with Community Engagement Department *Required!	August - February scheduled individually	
2025 Applications Due	March 1, 2025	
Notice of Grant Awards	No later than March 19, 2025	
Grant Projects Completed	No later than January 1, 2026	

All application materials are available on our <u>website</u>. Contact us for more information – we are here to help!

#### **Neighborhood Improvement Grant Frequently Asked Questions**

- 1. I live in a neighborhood without an HOA or association how can I participate in the program? Start out by reviewing our Neighborhood Toolkit that offers tips for neighborhood groups looking to form. The Community Engagement Department can also be a great resource to you! We can support you by printing materials to promote a neighborhood meeting, facilitating a conversation with your neighbors to determine the best improvement project, supporting your efforts to host a kick-off block party and more! There are a variety of projects you can consider that don't require a matching component.
- 2. **Can one neighborhood apply for multiple projects?** Neighborhoods that apply can only request up to \$20,000 total. Neighborhood groups are highly encouraged to reach consensus on a single project. If you apply for multiple projects, note that the review committee may choose to fund one project while denying funding to another, so prioritizing them in your application is very important.
- 3. If two or more neighborhoods apply for a project together, does the cap remain \$15,000? Grants could be awarded up to \$30,000 if multiple neighborhoods are working together on the application and its planning efforts.
- 4. If the neighborhood contributes funds toward the project, will those dollars be considered part of the \$20,000 cap or would it be able to expand the project beyond \$20,000? Donated dollars would allow the total project cost to go beyond \$20,000. Proof of your donations or pledges should be submitted with your application.
- 5. If we received funding previously through this program, can we apply again? Yes, all neighborhoods are eligible to apply again in 2025. However, priority will be given to neighborhoods that have not yet received a grant. Neighborhoods that received funding in the past are encouraged to propose a project that is different than the project previously funded. For example, if you did a park project in 2024, we would encourage you to apply for something other than a park improvement.
- 6. Will the funds go towards completing full projects only or could partial funding be awarded? The review committee will determine this based on the demand and size of projects that are submitted. If there is a need to do partial funding, the review committee will contact the applicant(s) before the final recommendation is submitted to the Redevelopment Commission for approval. We want as many high-quality applications to succeed as the budget allows.
- 7. Can projects be done on HOA owned, private or vacant spaces within the city? A goal of the program is to fund neighborhood-based projects that provide community-wide benefit. While we prefer to see projects completed in public, city-owned spaces, we are open to exploring projects on HOA-owned or private property on a case-by-case basis. Any project completed on HOA-owned or private property may require the neighborhood to pay 51% of the total project costs as well as manage the ongoing maintenance of the project. The match may be waived if the project is adjacent to a public amenity, feature or is accessible to the public. Additionally, a detailed maintenance plan will need to be submitted with your application to ensure that the neighborhood can manage any upkeep successfully.
- 8. Where can we find plans and/or codes to make sure we are staying compliant with the city? Helpful resources may include <u>Unified Development Ordinance</u>, <u>Building Codes</u>, <u>City Ordinances</u>, <u>Valpo Parks Plans</u> or simply give us a call to discuss at 462-1161!

## **Neighborhood Improvement Grant Application**

Applicant Neighborhood / Organization:					
Project Contact Person:					
Mailing Address:					
Contact Phone:	Email:				
Project Name:					
Before submitting your application, did you complete	e the following:				
☐ Meeting with Community Engagement Department					
☐ Neighborhood Directory Form	☐ Neighborhood Directory Form				
Duniant Communication					
<ol> <li>Project Summary</li> <li>Describe your proposed project(s). What does your neighborhood want to do? Why do you want to do it?</li> </ol>					
	waint of content for an inch incolors antation 2				
2. If funding is awarded who will be the primary point of contact for project implementation?					
Neighborhood Involvement  3. How was this project determined by your ne	ighbors? In what ways did you gather input and				
feedback for the project?	ignibors: In what ways did you gather input and				
Facilities and Lauranias					
Feasibility and Longevity  4. Please provide a budget for the project.					
Project Items	Item Cost				
Item #1	\$				
Item #2	\$				
Item #3 Total Project Cost:	\$ \$				
Total \$ Requested:	\$				
Total \$ by Neighborhood:	\$				

5.	Please define the location of the proposed project(s). Is this city-owned property or private property? Why was this location selected? Provide any maps, renderings or images that may relate.
6.	What are the ongoing maintenance needs of the project? Please describe what tasks will need to be completed and by whom upon completion of the project. How long will this project last?
_	orhood Investment Is your neighborhood providing any additional funding or volunteer time and labor towards the project? Describe.
	unity Benefit  Describe how residents beyond the neighborhood boundaries may benefit from this project.
Please •	provide any relevant attachments for the project.  Attach documentation of neighborhood support for the proposed project. This may include sign-on letter of support, minutes from a neighborhood association meeting, survey responses, meeting minutes, etc.  Attach required permits, approvals and certificates to show you have the authorization for your project by the appropriate governing body.

• Attach copies of maps, site plans and/or construction drawings, as appropriate.

brief (1 page or less) narrative.

• If there is anything else the review board should know about your project, you may attach a

# NEIGHBORHOOD IMPROVEMENT GRANT PROJECT IDEAS \$0-\$5,000





Park Surface Striping (Jessee-Pifer) or Sensory Path Markings



Neighborhood Benches, Mistwood Subdivision



## LITTLE LIBRARY, GREENFIELD CREEK

Little Libraries are free book sharing stations where neighbors can 'take a book, leave a book' - promoting education and generosity. Greenfield Creek installed both an adult and youth Little Library for all to enjoy.



# SIGN TOPPERS, COLLEGE HILL NEIGHBORHOOD

In an effort to build a neighborhood brand and identity, the College Hill Neighborhood Association applied for a grant to add sign toppers to their existing street signs. The toppers provide a positive sense of place among neighbors.



# CREATIVE BIKE RACK OR MUSICAL FEATURE



# HISTORICAL MARKERS, CENTRAL NEIGHBORHOOD

Central Neighborhood Association has successfully launched a historical marker tour with funds from the grant program. These markers help share the history of the area and allow residents and visitors to feel more connected to the space.

# \$5,000 -\$10,000



Entrance Landscaping Refresh, Audubon Estates

## PUBLIC ART DISPLAY

Enhance a common area or public space with the purchase of a public art sculpture.



# BUS STOP SHELTER, COLLEGE HILL

College Hill wanted to enhance a popular bus stop within the neighborhood. They funded a covered bus shelter near the food pantry for neighbors and visitors to utilize.



### STORY WALK INSTALLATION

Establish a Story Walk along a neighborhood pathway or green space for the community to enjoy. Seasonally rotate the featured book to engage readers year-round.







Small Entry Signage, Pine Creek and Forest Park



## TREE PLANTING, CENTRAL

Central Neighborhood Association worked with the City Arborist to identify locations for trees to be planted in the city right of way. The neighborhood provided volunteers for a successful planting day event.



Accessible Picnic Table

# \$10,000 -\$20,000



Enhanced Neighborhood Lighting\*, Audubon Estates



Common Area Gathering Space\*, Hatch Lake



# POND FOUNTAIN\*, KEYSTONE COMMONS

To improve aeration and provide beautification, Keystone Commons applied for grant funding to support the installation of pond fountains. This project required a 51% match from the HOA.





## **ENTRANCE SIGNAGE**

Beautify your entrance with vibrant signage like Sierra and Oak Grove neighborhoods.



Sand Volleyball Court, Berkley







## PLAYGROUND EQUIPMENT

Partner with Valpo Parks to identify playground equipment or park features that can serve your neighborhood. Vote on the final pieces and volunteer to help install.



Engineering • Architecture • Land Surveying

July 30, 2024

Mr. Max Rehlander, PE Deputy Engineer City of Valparaiso

RE: Memorial Parkway

**Contract Amendment No. 1** 

Dear Max:

In accordance with our discussion of additional services, please find attached a proposed contract amendment to amend the Scope of Services and Fee.

If you have any questions, please do not hesitate to contact me at 574-274-2593 or by email at <a href="mailto:cknip@abonmarche.com">cknip@abonmarche.com</a>.

ABONMARCHE CONSULTANTS, INC.

Chad Knip, P.E.

President/Chief Executive Officer

Daryl Knip, P.E.

#### **ADDITIONAL SERVICES**

The following additional services have been added to the contract:

Value Engineering: \$28,500

#### Task 2, Construction Drawings and Bid Docs/Specs

- o Following the submission of the 30% design plans and estimate, the construction cost estimate exceeded the project budget. Alternative ways to reduce construction costs were evaluated and the plans were value engineered using several alternatives and estimates:
  - Determine cost reduction to reduce the size of the roundabout
  - Reduce travel lane width.
    - Revise typical sections, cross sections, plan notes, and provide cost estimate
  - Eliminate HMA surface from the proposed trail
  - Eliminate sidewalk on the west side of the road
    - Revise typical sections, cross sections, plan notes, and provide cost estimate.
    - Review profile grade
  - Move trail on east side of the road closer to the curb
    - Review profile, revise cross sections and earthwork balance calculations
  - Reduce box culvert length
    - Revise cross sections and earthwork calculations
  - Reduce the size of the roundabout
  - Reduce the length of the boulevard median
  - Eliminate the boulevard median
  - Remove preliminary roundabout design from plans and replace with 4way stop intersection, revise approach design accordingly. Eliminate final design of the roundabout and replace with final design for a 4-way stop intersection
- Alignment Revision: \$9,500

Task 2, Construction Drawings and Bid Docs/Specs: \$5,300;

Task 6, LCRS: \$4,200

- During discussions with utilities it was determined that the proposed alignment established during the alignment study would be revised to avoid impacts to NIPSCO gas and electric
  - Revise alignment, profile, cross sections, plan and profile notes. Update earthwork calculations and coordination.
  - Revise Location Control Route Survey and re-monument the alignment



Move Alignment and Culvert Crossing: \$8,300

Task 2, Construction Drawings and Bid Docs/Specs: \$4,100;

Task 4, Permitting: \$1,500;

Task 6, LCRS: \$2,700

- Move the location of the Flint Lake Garden Terrace crossing to a narrower crossing to the west to improve the hydraulics at the crossing and to provide access to the property at the corner of SR 49 and Vale Park Road.
- o Revise hydraulic model and prepare drawings and tables of results
- Revise Location Control Route Survey
- Revise DNR Permit for Deer Crossing Requirements: \$5,200

#### Task 4, Permitting

- Discuss deer crossing requirements with DNR
- Prepare cost estimates for alternate designs. Research deer detection equipment.
- Eliminate Traffic Signal Design: (\$14,000)

Task 8, Traffic Signal



#### **FEES FOR SERVICES**

	Task	Original Contract Amount	New Contract Amount
Task #1	Alignment Study	\$7,500	\$7,500
Task #2	Construction Drawings and Bid Documents and Specs	<del>\$186,000</del>	\$223,900
Task #3	Utility Coordination	\$7,500	\$7,500
Task #4	Permitting	<del>\$34,000</del>	\$40,700
Task #5	Geotechnical Investigation	\$15,000	\$15,000
Task #6	Location Control Route Survey Plat	<del>\$5,000</del>	\$11,900
Task #7	Right of Way Engineering	\$4,500	\$4,500
Task #8	Traffic Signal Design	<del>\$14,000</del>	\$0
Task #9	Bid Services	\$5000	\$5000
Task #10	Construction Administration Services (Hourly, Requested)	As Needed	As Needed
TOTAL:		.278.500	<u>316.000</u>

Authorized By:

Signature:

Printed Name: Lb Margill

Date: 8/8/24

